

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No.20
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining change from the originally Approved APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5029905001	Lease of Venue (including food) for the conduct of the PRC's 50th Founding Anniversary Night	General Services Division	NO	NP-53.10 - Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,020,000.00	2,020,000.00		To augment funds for the lease of venue for the conduct of the PRC's 50th Founding Anniversary Night.
MOOE - TOTAL :										2,020,000.00			


Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer



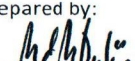
Recommending Approval:


ERWIN M. ENAD
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

Approved by:


CHARITO A. ZAMORA
Chairperson

Prepared by:


MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAIT G. EBOR
BAC Secretariat


GISELLE G. DURANA
Member


REGIE O. TORRES
Provisional Member, IT Projects



JANE R. SEVESES
Alternate Vice Chairperson

OMAIMAH E. GANDAMRA
Alternate Member


TEODORO V. MENDOZA II
Alternate Member


HENRIETTA P. NARVAEZ
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects


MARIDEL G. BANASIG
Alternate Member